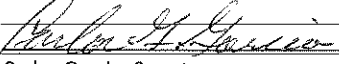
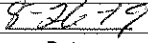
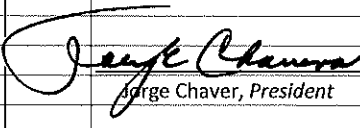
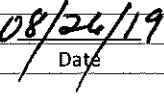


Ramirez Consolidated School District
2019-2020 Proposed Budget
August 26, 2019

	2018-2019 Budget		2019-2020 Proposed Budget	
	General Operation	Food Service	General Operation	Food Service
M & O Tax Rate	1.04	N/A	0.97	N/A
I & S Tax Rate	0.00	N/A	0.00	N/A
Total Tax Rate	1.04		0.97	
Revenue				
Local Tax Revenue	\$262,000		\$259,990	
Interest	\$10		\$10	
Other	\$10,000	\$1,500	\$10,000	\$1,500
Total Local Revenue-5700	\$272,010	\$1,500	\$270,000	\$1,500
Total State-5800	\$363,680		\$433,974	
Total Federal-5900	\$0	\$25,500	\$0	\$26,000
Total Operating Revenue	\$635,690	\$27,000	\$703,974	\$27,500
Expenditures				
F-11 Instruction	\$170,000		\$219,448	
F-23 School Leadership	\$65,942		\$65,942	
F-31 Counseling	\$1,700		\$1,700	
F-34 Transportation	\$48,650		\$48,650	
F-35 Food Service				\$58,000
F-41 Administration	\$150,300		\$150,300	
F-51 Facilities, Maintenance, & Operations	\$109,750		\$109,750	
F-52 Data Processing	\$16,620		\$16,620	
F-71 Debt Service	\$12,268		\$12,268	
F-93 Payment to Fiscal Agent	\$8,877		\$8,877	
F-99 Other-Appaisal District/Collections	\$14,000		\$14,000	
F-00 Operating Transfers	\$29,000	-\$29,000	\$30,500	-\$30,500
Total Operating Expenditures	\$627,107	\$28,713	\$678,055	\$27,500
Revenue Less Expenses	\$8,583	\$987	\$25,919	\$0
Estimated Beginning Fund Balance	\$132,428	\$8,296	\$141,011	\$9,283
Estimated Ending Fund Balance	\$141,011	\$9,283	\$166,930	\$9,283
Passed, Approved & Adopted this 26th day of August 2019.				
				
Carlos Garcia, Secretary	Date		George Chaver, President	Date